

# City of Kenora - Department Budget Request

## 432 - General Water Standpipe/Booster Stations

	Account	2010		2011		2012		2013	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>Expenditures</b>									
Waterworks System UTL	4326928	20,000	21,068	23,100	21,731	23,100	20,844	24,000	2,883
#970-Zone 1 Tank AP&B	4329701	0	45	0	218	0	222	215	0
#970-Zone 1 Tank M&S	4329703	0	1,010	1,000	0	2,200	0	5,000	0
#970-Zone 1 Tank ROE	4329706	0	8	0	40	0	40	40	0
#971-Zone 2 Tank M&S	4329713	0	97	500	1,083	1,700	0	5,000	0
#972-Keewatin Tank AP&B	4329721	0	144	0	123	0	300	300	0
#972-Keewatin Tank M&S	4329723	0	0	0	1,445	1,700	47	5,000	0
#972-Keewatin Tank ROE	4329726	0	20	0	20	0	20	20	0
#973-Evergreen Booster M&S	4329733	1,000	374	4,500	6,187	4,500	520	2,500	98
#974-Pine Portage Booster M&S	4329743	400	3,419	400	507	400	567	1,000	98
#975-Norman Booster AP&B	4329751	0	0	0	0	0	229	0	0
#975-Norman Booster M&S	4329753	0	625	16,000	4,268	16,000	2,194	5,000	0
#975-Norman Booster ROE	4329756	0	0	0	0	0	60	0	0
#976-Airport Road Booster #3 AP&B	4329761	0	0	0	59	0	0	0	0
#976-Airport Road Booster #3 M&S	4329763	0	823	1,000	2,320	3,400	4	3,000	0
#976-Airport Road Booster #3 ROE	4329766	0	0	0	16	0	0	0	0
#977-Airport Road Booster #4 M&S	4329773	0	459	8,500	10,664	2,900	113	3,000	1,205
#978-Crawford Road Card Lock AP&B	4329781	0	0	0	14	0	0	0	0
#978-Crawford Road Card Lock M&S	4329783	0	0	0	0	0	441	0	0
Amortization	4329970	0	37,331	0	39,049	0	0	0	0
General Standpipes & Booster Stns AP&B	4329991	0	0	0	0	0	367	375	306
General Standpipes & Booster Stns CE&CS	4329992	0	1,284	0	1,325	0	1,342	2,000	0
General Standpipes & Booster Stns M&S	4329993	6,500	0	1,000	401	1,000	603	2,000	0
General Standpipes & Booster Stns ROE	4329996	0	0	0	0	0	164	100	0
		<b>27,900</b>	<b>66,707</b>	<b>56,000</b>	<b>89,470</b>	<b>56,900</b>	<b>28,078</b>	<b>58,550</b>	<b>4,590</b>
<b>Net Total</b>		<b>(27,900)</b>	<b>(66,707)</b>	<b>(56,000)</b>	<b>(89,470)</b>	<b>(56,900)</b>	<b>(28,078)</b>	<b>(58,550)</b>	<b>(4,590)</b>